Chapel Street Community Primary School

School Improvement Strategy 2024 - 2034



Our Vision and Mission statement

Making a difference and achieving excellence for every child.



Our values



Growth – We go beyond what is expected to continually improve standards and deliver ambitious outcomes.



Respect – We do the right thing for our children.



Inclusion – We care about people as individuals.



Our ethos

Relationships are at the heart of all we do. We are driven by a relational approach, focused on what is right for our children.

We believe in an environment, culture, curriculum, provision and experiences that are bespoke to our children's needs.

We are committed to removing barriers to learning and overcoming disadvantage in order to facilitate success for every child.



Our aspirations

All Chapel Street children will...

- At least meet age related expectations for all subjects.
- ▶ Love learning.
- Communicate well.
- ▶ Read widely and often, with enjoyment, fluency and comprehension.
- Self-regulate.
- ▶ Empathise and show compassion for themselves and others.
- Celebrate difference and stand up for those more vulnerable than themselves.
- ▶ Feel confident, empowered and resilient.
- Use curiosity and critical thinking.
- Solve problems creatively, collaboratively and independently.
- ▶ Take risks and learn from mistakes.
- Be leaders and change-makers of the future.



Our school improvement overview

Respect

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At the heart of everything we do and all decisions we make.

Our vision - Why? / Our direction Why we work at Chapel Street

Making a difference and achieving excellence for every child.

Our values - How? / Our drivers

How we behave

Respect everyone, Grow together.

Our strategy - What? / Our activities

What we will do to achieve our vision

5 year strategy - School Development plan / Specific Development Plans

Key areas: Curriculum, Teaching and learning, Assessment, Behaviour for learning, Inclusion, Community and Leadership.

Our enablers - Hold everything together

Key areas: Relational approach, Safeguarding, Wellbeing, Environment, Finance, People and Culture.



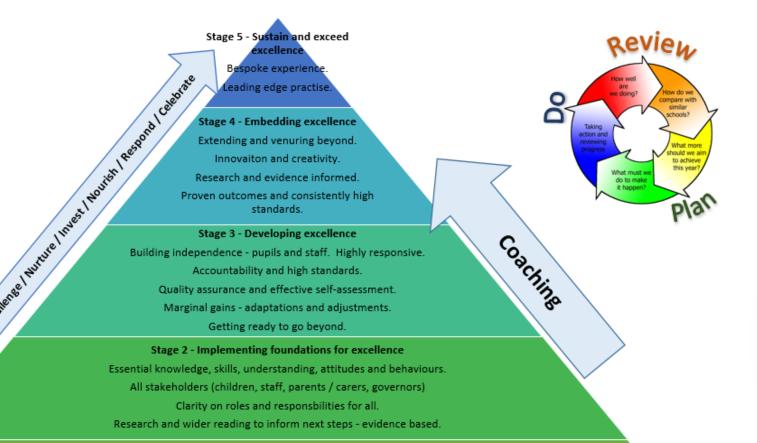
Our school improvement model

Not everything can be developed at the same time. Key areas will be mapped as either:

| Stage 1 | Stage 2 | Stage 3 | Stage 4 | Stage 5 |
|--|--|------------------------|-----------------------|--------------------------------|
| Preparing | Implementing | Developing | Embedding | Exceeding |
| Preparing the right relationships, environment and conditions for success. | Implementing foundations for excellence. | Developing excellence. | Embedding excellence. | Sustain and exceed excellence. |



Our school improvement model



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Stage 1 - Preparing the right relationships, environment and conditions for success

Relational approach (Child/person centered)

Doing the right thing in the right way. Treating people the right way.

Safety and security / Wellbeing / Community / Enabling environments / Safeguarding / Health and safety / Statutory compliance

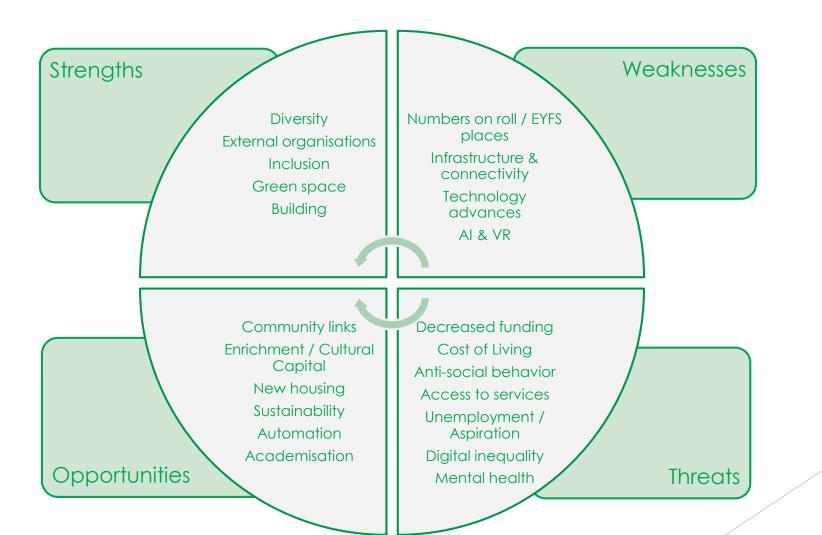


Horizon scanning (July 2024)

| | | | | , | |
|---|---|--|---|---|--|
| Political | Economic | Social | Technological | Legal | Environment |
| Wars & unrest Changes in government (UK, Europe & Global) Council changes in leadership MCC Education Strategy Migration / Immigration White paper Academisation Ofsted Strikes Performance measures | Budgets – Government / LA / School / Families Deficits & bankruptcy Increased staffing costs Funding allocations Cost of living Sure Start closures CAMHS & other services Unemployment Economy of scale Tax for private schools Energy costs | Increased inequality Gentrification Readiness for life Housing Increased SEND (awareness & need) SLCN Neurodiversity Covid-19 Parenting Radicalisation & extremism Figures like Andrew Tate Mental health Drugs & alcohol Access to health care / NHS | Impact of screen time Digital inequality Online bullying & exploitation Digital devices such as watches Artificial intelligence Virtual reality Infrastructure and connectivity Communication Accessibility | Operation Encompass SEND – EHCPs Crime Weapons Migration / Immigration Brexit – EU School compliance & regulation | Climate Change Global warming Pollution Unpredictable & extreme weather Sustainability Carbon emissions Renewable energy Recycling Building design Green space Parking and road safety Traffic calming Trees, plants and wildlife Local parks |



SWOT Analysis (July 2024)





Cohorts impacted by Covid-19

| Impacted | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 |
|------------|-------|-------|-------|-------|-------|-------|
| Y2 & Y3 | Y6 | | | | | |
| Y1 & Y2 | Y5 | Y6 | | | | |
| Rec & Y1 | Y4 | Y5 | Y6 | | | |
| Nur & Rec | Y3 | Y4 | Y5 | Y6 | | |
| Pre & Nur | Y2 | Y3 | Y4 | Y5 | Y6 | |
| Pre-school | Y1 | Y2 | Y3 | Y4 | Y5 | Y6 |



Our long-term strategic goals (10-year)



Quality of education – Use effective assessment to consistently teach an inclusive, high quality curriculum that is adapted to meet the needs of, and provide challenge for, all our learners.



Outcomes – Every child at least meets age related expectations for all subjects, with high prior attainers exceeding this, so they leave our school ready for the next stage of their education.



Holistic Development – Develop resilient individuals with positive mental and physical health and empathy for others which they demonstrate through their actions.



Leadership – Deliver sustainable improvement through nurture, challenge, technology and highly effective systems. Grow pupils who are leaders and change-makers of the future.



Community – Unite a compassionate community that works together so all children thrive and everyone feels safe.



Our long-term strategic plan

| | Long-term strategic goal | 24-26 | 26-28 | 28-30 | 30-32 | 32-34 |
|---|---|--------------------------------|--------|--------------------|-------|-----------|
| 1 | Quality of education – Use effective assessment to consistently teach an inclusive, high quality curriculum that is adapted to meet the needs of, and provide challenge for, all our learners. | Developing Embedding Exceeding | | eding | | |
| 2 | Outcomes – Every child at least meets age related expectations for all subjects, with high prior attainers exceeding this, so they leave our school ready for the next stage of their education. | Deve | loping | Embedding Exceedin | | Exceeding |
| 3 | Holistic Development – Develop resilient individuals with positive mental and physical health and empathy for others which they demonstrate through their actions. | Embe | dding | Exceeding | | |
| 4 | Leadership – Deliver sustainable improvement through nurture, challenge, technology and highly effective systems. Grow pupils who are leaders and change-makers of the future. | Embedding | | Exceeding | | |
| 5 | Community – Unite a compassionate community that works together so all children thrive and everyone feels safe. | Developing Embedding Exceeding | | | | |



Our medium-term goals (5-year)



Quality of education – Use effective assessment to consistently teach an inclusive, curriculum that is adapted to meet the needs of all our learners.



Outcomes – Statutory outcomes at least meet National comparators for the combined expected standard at the end of each Key Stage.



Holistic Development – Develop individuals with the knowledge to support positive mental and physical health and empathy for others.



Leadership – Deliver sustainable improvement through nurture, challenge, technology and highly effective systems.





Our key milestones (Outcomes)

| Year | Milestone |
|-------------------------|--|
| 10-year By July 2034 | Every child at least meets age related expectations for all subjects. National comparators are exceeded for all year groups at the expected and higher standards for individual subjects and combined. 100% of pupils achieve full marks in the PSC and MTC. |
| 7-year By July 2031 | Statutory outcomes at least meet National comparators for the combined expected and higher standard at the end of each Key Stage. At least 90% of pupils achieve full marks in the PSC and MTC. |
| 5-year By July 2029 | Statutory outcomes at least meet National comparators for the combined expected standard at the end of each Key Stage. At least 85% of pupils achieve full marks in the PSC and MTC. |
| 3-year By July 2027 | Statutory outcomes at least meet National comparators for Reading and Mathematics at the end of each Key Stage and writing is within 5% At least 80% of pupils achieve full marks in the PSC and MTC. |
| 1-year By July 2025 | Statutory outcomes for the combined expected standard are within at least 10% of National comparators for all key stages. Statutory outcomes at least meet National comparators for Reading and Mathematics at the end of KS2 and writing is within at least 10%. Outcomes for the end of KS1 for Reading, Mathematics and Writing are all within at least 10% of National comparators. At least 75% of pupils achieve full marks in the PSC. At least 60% of pupil achieve full marks in the MTC. |



Barriers to time

| Area | Barrier | Action |
|---------------------|--|---|
| Staffing | Mental health & wellbeing support Resistance to change Resilience & confidence Ownership Absence – short and long term Inconsistent & poor quality supply Experience – some limited to one school Retirement / Menopause / Generation Z | Relational approach Huddles Boundaried support HR Officer & Fusion EAP / Smart Clinic / Education Support CPD Coaching, mentoring, team teach, modelling Forward planning and Communication |
| Parents / Carers | Pupil attendance Mental health & wellbeing support Safeguarding (domestic abuse, physical chastisement, drugs &alcohol) Parenting | Increased workshops Community offer including Women's health & Roadshow Working party to support all children in thriving Home learning policy New full time Attendance Officer |
| Behaviour | Age inappropriateParentingDevelopment impact of Covid-19 | Adapted curriculum – continuous provision Development of outdoor spaces Relational approach – Natural consequences overview, ABCP for CPOMs Weekly SLT monitoring meeting |
| HR | Absence managementDevelopment needsConductCapability | HR Officer & Fusion Updated policies and procedures New Cover Management process Performance management for all staff – including attendance discussion (patterns & trends), stress risk assessment |
| Admin | Supply booking procedures Recruitment processes Procurement & finance procedures | School Support Team review – increased capacity Automation where possible Standard Operating Procedures Streamlined processes & reduced bureaucracy |
| Other | 'Lethal mutations' in implementation Consistency – large school 'Dripping taps' and 'Fire Fighting' | Clear accountability / Lesson Observations / Monitoring Clarity & Explicit direction – 'Expected / Good enough / Not acceptable' SMART targets, Milestones & KPIs 'Turning off the tap' – strategic bigger picture, systemic problem solving |

