



# Chapel Street Primary School Pupil Premium Grant Expenditure: Report to Parents: Academic Year 2013/14

---

## Key

FSM – Free School Meals

PPG – Pupil Premium Grant

KS1 – Key Stage One

EMA – Ethnic Minority Achievers

KS2 – Key Stage Two

LAC – Looked After Children

SATS – Statutory Assessment Tests

EYFS – Early Years Foundation Stage

FY – Financial Year

APS – Average Point Score

## Overview of the school

Number of pupils and pupil premium grant (PPG) received				
Total number of pupils on roll excluding nursery (taken from the October census of each year)	FY 13-14		FY 14-15	
	528		613	
	FSM	LAC	FSM	LAC
Total number of pupils eligible for PPG	202	2 (+ 3 part year)	234	5 full (+1 part year)
Amount of PPG received per pupil	£953 (7/12)	£900 (£1,725 part year) (7/12)	£1,323 (5/12)	£1,900 (£2,100 part year) (5/12)
<b>Total amount of PPG received</b>	<b>£248,177</b>			

Nature of support and curriculum focus for PPG spending 2013/14	£
<p>Across the school 39% of the children during the academic year 13/14 were eligible for Pupil Premium Funding.</p> <p>Across EYFS &amp; KS1 the school put in place the following measures to reduce barriers to learning and narrow the attainment gap for these pupils:</p> <ul style="list-style-type: none"> <li>• employed additional staff to facilitate targeted teaching across the Key Stages;</li> <li>• deployed staff to carry out interventions supporting improved learning behaviours;</li> </ul>	<p>78,716</p> <p>10,019</p>

<ul style="list-style-type: none"> <li>one-to-one and small group support for core subjects for FSM pupils who also qualify as EMA pupils;</li> </ul>	33,863
<ul style="list-style-type: none"> <li>deployed a Teacher and Teaching Assistant to specialise in the Every Child Counts initiative;</li> </ul>	22,518
<ul style="list-style-type: none"> <li>supported improvements in phonics attainment through targeted deployment of 4 Teachers.</li> </ul>	4,563
<p>Across KS2, the school put in place the following measures to reduce barriers to learning and narrow the attainment gap for these pupils:</p>	
<ul style="list-style-type: none"> <li>a teaching assistant to run a homework club for 2 hours per week;</li> </ul>	668
<ul style="list-style-type: none"> <li>deployed Assistant Head across KS2 to provide quality first teaching in English and Maths, sharing practice and providing guidance to other teachers;</li> </ul>	33,768 *
<ul style="list-style-type: none"> <li>support targeted teaching in Years 5 and 6 to improve attainment.</li> </ul>	36,019
<p>Across both key stages the following were put in place:</p>	
<ul style="list-style-type: none"> <li>deployed staff to carry out interventions supporting improved learning behaviours for our LAC pupils;</li> </ul>	4,750
<ul style="list-style-type: none"> <li>ensuring the participation of FSM pupils in educational visits by subsidising any shortfall with the pupil premium allocation;</li> </ul>	2,763
<ul style="list-style-type: none"> <li>Deputy Headteacher support to staff advising on performance of Pupil Premium children across the school;</li> </ul>	*Included above
<ul style="list-style-type: none"> <li>targeted support to address attendance issues;</li> </ul>	11,788
<ul style="list-style-type: none"> <li>assertive mentoring - to help children to focus on setting and achieving targets.</li> </ul>	8,769
Total expenditure	248,203
Total amount of PPG received	248,177
Income over expenditure	-26

### Measuring the impact of PPG spending

The impact of the Pupil Premium Funding is as follows:

- across the board our Pupil Premium children out-performed other children in KS1 SATS;
- the gap in attainment between FSM and non FSM children remains smaller than the national average in all areas of the curriculum;
- in KS2 across all areas Pupil Premium children have out-performed other children in terms of APS for SATS;
- KS2 Pupil Premium children's progress was better than national percentages.