



Chapel Street Primary School Pupil Premium Grant Expenditure: Report to Parents: Academic Year 2012/13

Key

FSM – Free School Meals

PPG – Pupil Premium Grant

KS1 – Key Stage One

EMA – Ethnic Minority Achievers

KS2 – Key Stage Two

LAC – Looked After Children

SATS – Statutory Assessment Tests

EYFS – Early Years Foundation Stage

FY – Financial Year

Overview of the school

Number of pupils and pupil premium grant (PPG) received			
Total number of pupils on roll excluding nursery (taken from the January census of each year)	FY 12-13	FY 13-14	
		473	470
		FSM	LAC
Total number of pupils eligible for PPG	197	202	2 3 part year
Amount of PPG received per pupil	£623 (7/12)	£953 (5/12)	£900 (£1,725 part year) (5/12)
Total amount of PPG received	£153,273		

Nature of support and curriculum focus for PPG spending 2012/13	£
<p>Across EYFS & KS1 43% of pupils were eligible for FSM. The school put in place the following measures to reduce barriers to learning and narrow the attainment gap for these pupils:</p> <ul style="list-style-type: none"> • employed additional staff to facilitate targeted teaching across the Key Stages; • one-to-one and small group support for core subjects for 56 FSM pupils who also qualify as EMA pupils; • trained and deployed a teacher to specialise in the Every Child Counts initiative, 58% of whom were eligible for FSM. 	<p>41,983 *</p> <p>Included above *</p> <p>29,651</p>

<p>Across KS2 44% of pupils were eligible for FSM. The school put in place the following measures to reduce barriers to learning and narrow the attainment gap for these pupils:</p> <ul style="list-style-type: none"> • a teaching assistant to run a homework club for 2 hours per week, 37% of whom were eligible for FSM; • a teacher 2 days per week supporting 57 FSM pupils in reading, writing and maths; • deployed a teacher to target under performing children in Maths in Year 6 and to address improving teaching and planning across KS2. <p>Across both key stages the following were put in place:</p> <ul style="list-style-type: none"> • deployed staff to carry out interventions supporting improved learning behaviours for 35 FSM pupils including our LAC pupils; • employed additional teachers to reduce class sizes; • ensuring the participation of FSM pupils in educational visits by subsidising any shortfall with the pupil premium allocation; • targeted support to address attendance issues. 	<p>668</p> <p>13,350</p> <p>Included above *</p> <p>819</p> <p>54,297</p> <p>7,131</p> <p>5,432</p>
Total expenditure	153,331
Total amount of PPG grant received	153,273
Income over expenditure	-58

Measuring the impact of PPG spending

The impact of the Pupil Premium Funding is as follows:

- the interventions put in place in KS1 have helped reduce the gap between FSM and non-FSM children by: 10% in reading; 1% in Maths and in writing our FSM children out-perform non-FSM by 1%;
- our FSM gap remains smaller than the LA average across the board;
- in KS2 our FSM gap has remained very small and well below the LA average;
- from 2011-12 to 2012-13 FSM children have improved in their SATS scores by: 7% in reading; 11% in maths and 8% in reading, writing and maths combined;
- average point scores for FSM children have improved by 1.9 points, to the extent that they now are 0.5 above non-FSM children;
- FSM pupils across all year groups were able to progress broadly in line with national expectations.