

2017 -2018 PE premium spend record from September 2017 – July 2018

Item	Cost	Reason	Impact	Pupil Voice
Debdale x 2 trips Oct 2017		Provide OAA for all those not attending Ghyll Head	Developed confidence for children with low self-esteem (target children) Provided opportunities for PP and non-pp children. Made sure all children across year six were included in at least one OAA (outdoor adventure activity) this year.	D said, "I can't believe I actually did it! I was so scared but actually it was so much fun." W said, "I really enjoyed it. I didn't want to go on the water at all but the teachers encouraged me and I'm glad I did it."
BMX x2 trips Oct 2017	£300 coach hire. £170 BMX track hire and coaching	Provide OAA for those not attending Ghyll Head Preliminary training for MTB Go Ride Tournament	As above. Identified possible MTB Go Ride competitors for 2018 tournament.	K stated, "That's was great. I want to go again." K said, "The ramps look really steep but it was awesome when you were going over the ramps and berms."
Active Schools Subscription	£1100 for one year	To provide sport afterschool clubs. To get early access tickets to sporting events in and around Manchester.	Provided 50 tickets to watch the GB women's basketball team. Provided 30 tickets to watch the Tissot World Cup track cycling. We have one coach once a week who provides a session that has been planned to coincide with the Manchester Tournaments throughout the year so we can have trained children enter the competitions.	K stated, "It was awesome! The cycling was where we went BMX riding and I couldn't believe how steep the sides were." Mrs Gilbert stated, "The basketball event was a fantastic night. After the game they got the children up to shoot hoops with the team and the children were given autographs from the team."
Manchester PE association subscription	£600	To ensure we can enter and take part in the PE association organised events. To receive training and up to date info on government policy and requirements.	Have entered the Basketball, handball, dodgeball, sports hall athletics, Inclusion cross country, mainstream cross country, mountain biking, gymnastics and will be entering the cricket and rounders. We have set up a friendly league with St Marys to sharpen skills in basketball. Our inclusion team secured a bronze combined and a gold for the visually impaired.	K said, "This is the first medal I have ever won. I am going to put it on a hook on the wall like Mrs Schofield has."
School tournaments uniform	£169.68	To ensure all of our competitors wear a unified uniform at all tournaments displaying the school logo.	Children have felt empowered, look unified and have safe appropriate kit to compete in. Diminishes name calling and embarrassment that	

			our team once encountered at a tournament 2 years ago.	
Basketballs and nets	£204.64	To provide resources for quality first teaching and have an indoor resource to use when weather is bad.	Not yet used	
Target walls and tennis balls	£239.88	To develop a catching and throwing area for break and lunchtime use as discussed with the LO's in the 2016/2017 action plan meeting.	Not yet used	

The exact amount of added funding has yet to be finalised and added on the budget but official documents state that it could be up to 'doubled' dependent on a few key factors.

My proposed ideas (based on a doubled assumption) would be to provide coaches for all the after school clubs to work alongside the existing school staff deliverers so the children can experience quality first teaching and our staff can be upskilled ensuring that when the funding is removed, we are still left with an upskilled staff who can continue to deliver quality after-school clubs.

Also, I have discussed with RS about lunchtime provision and she will be putting me in contact with a company to discuss lunchtime activities. We have contacted other companies in the past but they have struggled to adapt their sessions around our confusing and frantic dinner rotas – maybe this company could provide a solution?